

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

NEMAHA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,586	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	124,094	86,304	15.818
Fire	80-1537	15,037	13,976	6.297
	8			
Special Machinery	7			
Totals	xxxxxx	142,717	100,280	22.115
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	Yes

— 2219,638

Final Assessed Valuation:	County Clerk's Use Only
Township	5456.379
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Sept 23 2019

Mary Kay Schalkjans
County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NEMAHA TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 77,289
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 77,289

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 196,860	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 111,479	
5b. Personal property 2018	- 131,615	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	196,860	
8. Total estimated valuation July 1, 2019	5,453,237	
9. Total valuation less valuation adjustment (8 minus 7)	5,256,377	
10. Factor for increase (7 divided by 9)	0.03745	
11. Amount of increase (10 times 3)	+ \$ 2,895	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 80,184	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	80,184	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,932	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 82,116	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEMAHA TOWNSHIP

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	68,162	3,074	51	976	519	5
Fire	9,127	412	7	131	70	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,289	3,486	58	1,107	589	6

County Treas Motor Vehicle Estimate 3,486

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 1,107

County Treas Commercial Vehicle Tax Estimate 589

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04510

RVT Factor 0.00075

16/20M Factor 0.01432

Comm Veh Factor 0.00762

Watercraft Factor 0.00008

2020

NEMAHA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	68-141g
Total		20,000	0	0	
Adjustments*					
Adjusted Totals		20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NEMAHA TOWNSHIP
NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEMAHA TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,914	3,899	2,273
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,012	1,993	1,313
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,012	1,993	1,313
Resources Available:	3,926	5,892	3,586
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		519	600
Supplies		200	200
Equipment			
Buildings Maintenance			
Insurance		2,000	2,000
Operations		500	500
Publication	27	400	286
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27	3,619	3,586
Unencumbered Cash Balance Dec 31	3,899	2,273	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,300	3,619	3,586
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,586
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NEMAHA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	42,326	60,632	30,995
Receipts:			
Ad Valorem Tax	71,937	68,162	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,549	3,923	3,074
Recreational Vehicle Tax	102	78	51
16/20M Vehicle Tax		1,276	976
Commercial Vehicle Tax	700	579	519
Watercraft Tax		17	5
Special Highway/Gasoline Tax	2,158	2,135	2,170
Insurance refund	68		
Interest on Idle Funds	1,010		
Neighborhood Revitalization Rebate	-466		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,058	76,170	6,795
Resources Available:	122,384	136,802	37,790
Expenditures:			
Operations		2,000	2,000
Officers Pay	2,216	7,000	7,000
Salaries & Wages	2,004	7,000	7,000
Employee Benefits	851	2,000	2,000
Machine Hire	13,918	7,000	11,000
Road Materials	15,902	45,000	45,000
Equipment	1,967	4,807	24,094
City of Seneca		5,000	
Fuel/Supplies	1,498	8,000	8,000
Insurance	3,396	6,000	6,000
Construction		12,000	12,000
Cash Forward (2020 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,752	105,807	124,094
Unencumbered Cash Balance Dec 31	60,632	30,995	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	91,778	105,807	124,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,094
		Tax Required	86,304
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			86,304

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	57,382
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	77,382
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,382

CPA Summary

NEMAHA TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire			
Unencumbered Cash Balance January 1	351	440	440
Receipts:			
Ad Valorem Tax	3,331	9,127	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	177	182	412
Recreational Vehicle Tax	4	4	7
16/20 M Vehicle Tax		59	131
Commercial Vehicle Tax	28	27	70
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,540	9,400	621
Resources Available:	3,891	9,840	1,061
Expenditures:			
City of Seneca	1,451	4,000	6,537
Bern Fire Dept	1,500	3,400	4,500
Dubois Fire Dept	500	2,000	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,451	9,400	15,037
Unencumbered Cash Balance Dec 31	440	440	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,882	9,400	15,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,037
		Tax Required	13,976
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			13,976

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$440	2019 Ending Cash Balance (est.)
\$621	2020 Non-AV Receipts (est.)
\$13,976	2020 Ad Valorem Tax (est.)
\$15,037	Total 2020 Resources Available
\$3,624	Less 2018 Expenditures + 5%
\$11,413	Projected 2021 carryover (est.)

Mill Rate Comparison	
2.563	2020 Fund Mill Rate
4.477	2019 Fund Mill Rate
18.389	Total 2020 Mill Rate
18.389	Total 2019 Mill Rate

Resolution? Vote publication required:	Yes
Computed 2020 tax levy limit amount	82,116
Total 2020 tax levy amount	100,280

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$0	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$0	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$0	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
	2019 Fund Mill Rate
18.389	Total 2020 Mill Rate
18.389	Total 2019 Mill Rate

Resolution? Vote publication required:	Yes
Computed 2020 tax levy limit amount	82,116
Total 2020 tax levy amount	100,280

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
NEMAHA TOWNSHIP
NEMAHA COUNTY

will meet on September 13, 2019 at 7:00 pm at Leon Haverkamp residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leon Haverkamp residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	27		3,619		3,586		
Debt Service							
Library							
Road	61,752	16.838	105,807	13.912	124,094	86,304	15.826
Fire	3,451	1.832	9,400	4.477	15,037	13,976	2.563
Special Machinery							
Totals	65,230	18.670	118,826	18.389	142,717	100,280	18.389
Less: Transfers	20,000		0		0		
Net Expenditure	45,230		118,826		142,717		
Total Tax Levied	74,010		77,289		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,200,281		4,899,736		5,453,237		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



2020

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Notice of Vote – NEMAHA TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

2019

Second insertion thereof in the issue thereof date

2019

Third insertion thereof in the issue thereof date

2019

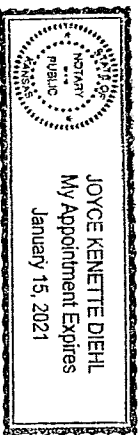
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 15.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 3 day of Oct, 2019



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2019

Notice of Vote - NEMAHA TOWNSHIP
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

[illegible][illegible]

Fund	2018		2019		Proposed Budget 2020		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	2019 Ad Valorem Tax	
General	27		3,619		3,588		
Road	61,752	16.838	105,907	13.912	124,094	86,304	15,826
Fire	3,451	1.832	9,400	4.477	15,037	13,976	2,563
Spec Mach							
Totals	65,230	18.670	118,926	18.389	142,717	100,280	18,389
Less-Transfers	20,000						
Net Expenditure	45,230		118,926		142,717		
Total Tax Levied	74,010		77,289				
Assessed Valuation:							
Township	4,200,281		4,899,736		5,453,237		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ.							
Total							
*Tax rates are expressed in mills.							

Leon Haverkamp
Township Officer

	<u>2018</u>			<u>2019</u>			<u>Proposed Budget 2020</u>		
Fund	Prior Year Actual Expenditures	Actual This Year Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*		
General	27		3,619		3,566				
Road	61,752	16,838	105,807	13,912	124,094	86,304	15,826		
Fire	3,451	1,832	9,400	4,477	15,037	13,976	2,563		
Spec Mech.									
Totals	65,230	18,670	118,826	18,389	142,717	100,280	18,389		
Lease-Transfer	20,000								
Net Expenditure	45,230		118,826		142,717				
Total Tax Levied	74,010		77,289						
Assessed Valuation:									
Township	4,200,281		4,899,736		5,453,237				
Outstanding Indebtedness									
Jan 1			2018		2019				
G.O. Bonds									
No-Fund Warrant									
Lease Pw. Princ									
Total									
*Tax rates are expressed in mills.									
Leon Hawkcamp									
Township Officer									

[illegible]

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Tax Rate*
General	27						
Road	61,752	16.888	105,807	13.912	3,566	86,304	15,826
Fire	3,451	1.832	9,400	4.477	15,037	13,976	2,563
Spac Mach							
Totals	65,230	18.670	118,826	18.389	142,717	100,280	18,389
Less: Transfer	20,000						
Net Expenditure	45,230		118,826		142,717		
Total Tax Levied	74,010		77,289				
Assessed Valuation:							
Township	4,200,281		4,899,736		5,453,237		
Outstanding Indebtedness							
Jan 1		2017		2018		2019	
G.O. Bonds							
Non-Fund Warrant							
Lease Pur Princ							
Total							
*Tax rates are expressed in mills.							
Leon Haverkamp Township Officer							

**Tax rates are expressed in mills.

Leon Haverkamp
Township Officer

Leon Haverkamp
Township Officer

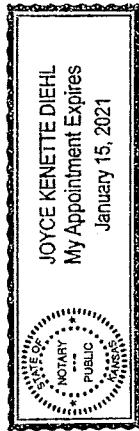
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date 12/15/2019, 2019
Second insertion thereof in the issue thereof date 12/22/2019, 2019
Third insertion thereof in the issue thereof date 12/29/2019, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 8 day of August, 2019



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the day of , 2019